

CERTIFICATE

2017

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Cemetery No. 7 Wilmington

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	13,518	4,538	2,1043
Debt Service	10-113				
Totals	xxxxxxxxxx		13,518	4,538	2,1043
Budget Summary	0		Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas Ave, Alma

785-765-2421

Email:

jensavage@embarqmail.com

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee County	711,443
Lyon County	1,080,037
Osage County	319,342
0	
0	
Total Assessed Valuation	1,711,872
	November 1, 2016 Valuation

Attest: _____ 2016

County Clerk

Steve DeWitt

Brian D Kraus

James J. Reed

Governing Body

Cemetery No. 7 Wilmington
Wabaunsee County

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 4,764
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,764

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 0
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 41,835
5b. Personal property 2015	- 44,801
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	5,621
7. Total valuation adjustment (sum of 4, 5c, 6)	5,621
8. Total estimated valuation July, 1, 2016	1,717,625
9. Total valuation less valuation adjustment (8 minus 7)	1,712,004
10. Factor for increase (7 divided by 9)	0.00328
11. Amount of increase (10 times 3)	+ \$ 16
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,780
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,780
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 6
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,786

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery No. 7 Wilmington
Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,764	176	7	20	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,764	176	7	20	0	0

County Treas Motor Vehicle Estimate

176

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

20

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.03694

RVT Factor 0.00147

16/20M Factor 0.00420

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2017

Cemetery No. 7 Wilmington
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,597	10,357	8,777
Receipts:			
Ad Valorem Tax	7,993	4,764	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		569	176
Recreational Vehicle Tax		30	7
16/20M Vehicle Tax		12	20
Commercial Vehicle Tax			0
Watercraft Tax		3	0
LAVTR			0
Sale of Lots	600	300	
Sale of Mower		1,500	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,593	7,178	203
Resources Available:	15,190	17,535	8,980
Expenditures:			
Operations	733	540	600
Mowing	3,750	6,000	6,400
Repairs		2,000	2,300
Insurance		218	218
Maintenance			4,000
Road Repairs	350		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,833	8,758	13,518
Unencumbered Cash Balance Dec 31	10,357	8,777	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	10,618	11,518	13,518
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,518
Tax Required			4,538
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			4,538

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Cemetery No. 7 Wilmington
Wabaunsee County

will meet on August 9, 2016 at 8:00 p.m. at Steven DeWitt Residence, 3870 Rd Y, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Ailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

SUPPORTING COUNTIES

Wabaunsee County (home county) Lyon County, Osage County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	4,833	5.219	8,758	2.955	13,518	4,538	2.642
Debt Service							
Totals	4,833	5.219	8,758	2.955	13,518	4,538	2.642
Less: Transfers	0		0		0		
Net Expenditures	4,833		8,758		13,518		
Total Tax Levied	7,750		4,764		xxxxxxxxxxxxxx		
Assessed Valuation:	1,484,939		1,611,769		1,717,625		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steven DeWitt
Treasurer

Page No.

2017

Cemetery No. 7 Wilmington

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 1,717,625

Valuation Factor: 1,717.625

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

[illegible]

Maurice Baker, Mayor

TESTIMONY

Sharon White, City Clerk

*Published in the Wabauunsee
County Signal-Enterprise
Thursday, July 28, 2016*

NOTICE OF PUBLIC HEARING

TO WHOM IT MAY CONCERN
AND TO ALL PERSONS
INTERESTED

NOTICE IS HEREBY GIVEN
THAT ON August 18, 2016 the
Wabaunsee County Planning
Commission will hold a public
hearing at the Wabaunsee County
Courthouse, Alma, Kansas at 7:30
A.M. to consider the following ap-
plication:

CASE NO. 484

An Application for a Conditional Use Permit has been filed by Cassie & Kyle Jones for establishing a tanning salon at 809 Morgan Alta Vista, Kansas 66834. The described property as follows:

Lots Fourteen (14), Fifteen (15), Sixteen (16 and Seventeen (17), Block Seventeen (17), Anderson's First Addition to the City of Alta Vista, Wabaunsee County, Kansas

All in Wabunsee County,

southeast Quarter; thence North 90 degrees 00 minutes 00 seconds West, 867.90 feet (13.15 chains); thence North 00 degrees 39 minutes 45 seconds West, 778.80 feet (11.80 chains); thence North 90 degrees 00 minutes 00 seconds East, 435.60 feet (6.60 chains) to the true point of beginning; thence North 00 degrees 39 minutes 45 seconds West, 425.42 feet; thence North 90 degrees 00 minutes 00 seconds East, 166.32 feet; thence North 00 degrees 39 minutes 45 seconds West, 120.40 feet; thence North 90 degrees 00 minutes 00 seconds East, 272.58 feet; thence South 00 degrees 22 minutes 37 seconds East, 545.83 feet; thence North 90 degrees 00 minutes 00 seconds West, 436.18 feet to the point of beginning.

All in Wabaunsee County,
Kansas.

As provided in the Wabauasee County Zoning regulations, the above application will be discussed and considered by the Wabauasee County Planning Commission, and all persons interested in said matter will be heard at this time concerning their views and wishes: and all matters concerning the request and presented at the hearing will be considered by the Commission.

CERTIFIED, this July 22, 2016.

Lynn Deever, Secretary
Wabaunsee Co Planning
Commission

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of

Cemefery No. 7 Wilmington

Wabauisee County

will meet on August 9, 2016 at 8:00 p.m. at Steven DeWitt Residence, 3870 Rd Y, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied

Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave. Alma and will be available at this hearing.

SUPPORTING COUNTRIES

Wabauisee County (home county) Lyon County, Osage County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2015	Current Year Estimate for 2016		Proposed Budget Year for 2017	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Budget Authority Amount of 2016 for Expenditures Ad Valorem Tax	Estimate Tax Rate*
General	4,833	5.219	8,758	13,518	2.642
Debt Service					
Totals	4,833	5.219	8,758	13,518	2.642
Less: Transfers	0		0	0	
Net Expenditures	4,833		8,758	13,518	
Total Tax Levied	7,750		4,764	XXXXXXXXXXXXXX	
Assessed Valuation:	1,484,999		1,611,769	1,717,625	

Outstanding Indebtedness.

Jan 1

G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

2015

2010	0	0	0	0	0
------	---	---	---	---	---

2017

0	0	0	0	0
---	---	---	---	---

Steven DeWitt

Treasurer

Steve White